

Division of Elementary and Secondary Education - Special Education Unit Advisory Council for the Education of Children with Disabilities Grants and Data Management, October 2020

The Grants & Data Staff continue to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

All Districts, Charter Schools, ESC Preschools, and State Agencies submitted applications in June to receive approval for spending the 2020-2021 funds.

Budget and Financial Report amendments are being processed and will be reviewed for approval by the Special Education (SPED) finance team.

The finance staff sent \$625,744.00 to 73 school districts and ESCs for Extended School Year services.

The team reimbursed \$107,180,755.55 Title VI-B funds to districts for 2019-2020.

The team reimbursed \$10,680,051.62 Title VI-B funds to districts for 2020-2021.

Title VI-B Section 619 Preschool payments of \$4,956,718.28 as well State Preschool Grant totaling, \$16,501,124.29, were reimbursed to school districts and ESCs for the 2019-2020 fiscal year.

Title VI-B Section 619 Preschool payments of \$500,701.20 as well State Preschool totaling, \$1,749,792.02, were reimbursed to school districts and ESCs for the 2020-2021 fiscal year.

The Grants & Data Office continues to make monthly/periodic payments to districts/charters/ESC/state agencies:

- Title VI-B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easterseals
- Conway Human Development Center
- Division of Youth Services

The office continues to send Title VI-B State Set-Aside funds to 15 ESCs and six agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants. Co-ops are also receiving a small mentoring grant to enhance retention of special education teachers.

Two rounds of fiscal monitoring are being conducted this year, one per semester.

State Appropriations for FY 2020-2021 are listed below, along with the amount spent during the year and the remaining balance.

2020-2021	Amount of Funds	Funds Paid Out	Remaining Balance
Youth Shelters	\$ 165,000.00	\$ -	\$ 165,000.00
Catastrophic	\$ 13,020,000.00	\$ -	\$ 13,020,000.00
Easter Seals	\$ 193,113.00	\$ 32,185.50	\$ 160,927.50
Human Dev. Ct.	\$ 526,150.00	\$ -	\$ 526,150.00
Residential			
JDC	\$ 3,490,000.00	\$ -	\$ 3,490,000.00
Disabled	\$ 5,531,000.00	\$ -	\$ 5,531,000.00
Nondisabled	\$ 7,324,087.00	\$ -	\$ 7,324,087.00
Totals	\$ 16,345,087.00	\$ -	\$ 16,345,087.00
Preschool			
Early Childhood	\$ 16,897,920.00	\$ 1,689,791.98	\$ 15,208,128.02
EIDT Special Education Services	\$ 6,000,000.00	\$ 600,000.04	\$ 5,399,999.96
Totals	\$ 22,897,920.00	\$ 2,289,792.02	\$ 20,608,127.98
Special Ed Services			
LEA Supervisor	\$ 2,176,783.00	\$ -	\$ 2,176,783.00
Ext. School Year	\$ 625,744.00	\$ 625,744.00	\$ -
Totals	\$ 2,802,527.00	\$ 625,744.00	\$ 2,176,783.00
DYS-JTC	\$ 1,716,859.00	\$ -	\$ 1,716,859.00
TOTALS	\$ 63,666,656.00	\$ 2,947,721.52	\$ 60,718,934.48