

**Division of Elementary and Secondary Education - Special Education Unit
Advisory Council for the Education of Children with Disabilities
Grants and Data Management, October 2019**

The Grants & Data Staff continue to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

All Districts, Charter Schools, ESC Preschools, and State Agencies submitted applications in June and received approval for spending the 2019-20 funds.

Budget and Financial Report amendments are being processed and will be reviewed for approval by the SPED finance team. Cycle 9 financial reports were due to APSCN by August 31 and Cycle 1 budgets were due by September 30.

Catastrophic Guidelines are to be posted on the DESE website in November.

The finance staff sent \$983,534.00 to 102 school districts and ESCs for Extended School Year services, an increase of \$62,012.00 for 2018 ESY services.

Title VI-B funds, totaling \$19,121,689.81, were reimbursed to districts for 2018-19 expenditures.

The team reimbursed \$3,661,324.58 Title VI-B funds to districts for 2019-20 expenditures.

Title VI-B Section 619 Preschool payments of \$210,250.65 for the 2018-19 fiscal year as well State Preschool Grant totaling, \$1,411,441.65, were reimbursed to school districts and ESCs through September 31, 2019.

The Grants & Data Office continues to make monthly/periodic payments to districts/charters/ESCs/state agencies:

- Title VI-B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easter Seals
- Conway Human Development Center
- Division of Youth Services

The office continues to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants. Co-ops are also receiving a small mentoring grant to enhance retention of special education teachers.

Two rounds of fiscal monitoring are being conducted this year, one per semester.

State Appropriations for FY 2019-20 are listed below, along with the amount spent during the year and the remaining balance.

	Amount of Funds	Funds Paid Out	Remaining Balance
Youth Shelters	\$165,000	\$0.00	\$165,000
Catastrophic	\$13,020,000	\$0.00	\$13,020,000
Easter Seals	\$193,113	\$32,185.50	\$160,927.50
Human Dev. Ct.	\$526,150	\$0.00	\$526,150
Residential			
JDC	\$3,490,000	\$0.00	\$3,490,000
Disabled	\$5,531,000	\$0.00	\$5,531,000
Nondisabled	\$7,324,087	\$0.00	\$7,324,087
Totals	\$16,345,087	\$0.00	\$16,345,087
Preschool			
Early Childhood	\$16,647,920	\$1,411,441.65	\$15,236,478.35
Medicaid Match/MITS	\$250,000	\$147,464.35	\$102,535.65
Totals	\$16,897,920	\$1,558,906.00	\$15,339,014.00
Special Ed Services			
LEA Supervisor	\$1,818,993	\$0.00	\$1,818,993
Ext. School Year	\$983,534	\$983,534	\$0
Totals	\$2,802,527	\$983,534	\$1,818,993
DYS-JTC	\$1,716,859	\$0.00	\$1,716,859
TOTALS	\$51,666,656.00	\$2,574,625.50	\$49,092,030.50