

GRANTS AND DATA MANAGEMENT  
ADVISORY COUNCIL UPDATE  
October 23, 2018

IDEA Grants & Data staff continues to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

All Districts, Charters, and ESC Preschools and State Agencies submitted applications in June and were approved for spending 2018-19 funds.

Budget/Financial Report amendments are currently being processed. Cycle 9 financial reports were due to APSCN by August 31 and Cycle 1 budgets were due September 30. The SPED finance team will review the budgets and annual financial reports for approval of all special education amendments.

During the month of July, the SPED finance unit provided five finance trainings across the state to LEA Supervisors.

Catastrophic Guidelines will be posted on the ADE website in November. The November TA call for LEAs will be on Catastrophic filing. Suggested changes to the Catastrophic Review process have been submitted to legal. The changes will probably not take effect until next year.

Sent \$921,522.00 to 107 school districts and ESCs for Extended School Year services, a decrease of \$93,758.00 over 2017 ESY. This will result in a larger amount that will be provided for LEA SPED Supervisor funding.

Districts were reimbursed just over \$23.333 million Title VI-B funds through 9-30-18.

Districts and Co-ops were reimbursed over \$1.164 million Title VI-B Section 619 Preschool funds through 9-30-18.

Districts and Co-ops were reimbursed a total of \$1.658 million from State Preschool funds to school districts and ESCs through 9-30-18.

The Grants & Data Office continues to make monthly/periodic payments to districts/charters/co-ops/agencies.

- Title VI-B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easter Seals
- Conway Human Development Center
- Division of Youth Services

Continue to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants. Co-ops are also receiving a small mentoring grant to enhance retention of special education teachers.

ADE and Grants & Data will continue to make monthly/periodic payments to district/co-ops/agencies for Title VI-B, SPED Preschool, ARMAC, Medicaid match payments, Area Service Grants, and state appropriated programs--JDC, Residential, Easter Seals, HDC, DYS-JTC, etc.

The State Appropriations for FY 2018-19 are listed below, along with the amount of funds spent during the year and the remaining balance.

	Amount of Funds	Funds Paid Out	Remaining Balance
Youth Shelters	\$165,000	\$0.00	\$165,000
Catastrophic	\$13,020,000	\$0.00	\$13,020,000
Easter Seals	\$193,113	\$32,185.50	\$160,927.50
Human Dev. Center	\$526,150	\$263,075.00	\$263,075
<b>Residential</b>			
JDC	\$3,300,000	\$0.00	\$3,300,000
Disabled	\$6,500,000	\$0.00	\$6,500,000
Nondisabled	\$6,545,087	\$0.00	\$6,545,087
<b>Totals</b>	<b>\$16,345,087</b>	<b>\$0.00</b>	<b>\$16,345,087</b>
<b>Preschool</b>			
Early Childhood	\$16,647,920	\$1,658,598.51	\$14,989,321.49
Medicaid Match	\$250,000	\$0.00	\$250,000
<b>Totals</b>	<b>\$16,897,920</b>	<b>\$1,658,598.51</b>	<b>\$15,239,321.49</b>
<b>Special Ed Services</b>			
LEA Supervisor	\$1,881,005	\$0.00	\$1,881,005
Extended School Year	\$921,522	\$921,522	\$0.00
<b>Totals</b>	<b>\$2,802,527</b>	<b>\$921,522</b>	<b>\$1,881,005</b>
<b>DYS-JTC</b>	\$1,716,859	\$0.00	\$1,716,859
<b>TOTAL</b>	<b>\$51,666,656</b>	<b>\$2,875,381.01</b>	<b>\$48,791,274.99</b>

The SPED finance office will continue to approve budgets and payments to programs for IDEA eligible expenses.