

GRANTS AND DATA MANAGEMENT  
ADVISORY COUNCIL UPDATE  
OCTOBER 26, 2016

The Grants & Data staff continues to provide technical assistance to District and Education Service Cooperative (ESC) personnel.

All districts, charters, and ESC preschools submitted applications in June and were approved for spending 2016-17 funds.

Budget/Financial Report amendment season is here. Cycle 9 financial reports were due to APSCN by August 31 and Cycle I budgets were due September 30. Data from these submissions will be used by our data team to build MySPED budgets and AFR and prepare Title VI-B Budget amendments.

The SPED finance unit provided finance training on September 14-15 for approximately 317 Sp Ed Supervisors and attendees at the LEA Academy.

A special finance session was also held for new LEA Supervisors.

Catastrophic Guidelines will be posted on Arksped website in November.

Sent \$1,043,178.00 to 104 school districts and ESCs for Extended School Year services, an increase of \$8,658.00 over 2015 ESY. This will result in a smaller amount that can be provided for LEA Sp Ed Supervisor funding.

Reimbursed a total of \$33,983,832.79 Title VI-B 2014-15 expenditures to districts and charters for 2015-16 expenditures.

Reimbursed district and charters a total of \$89,242,821.64 Title VI-B funds for 2015-16 expenditures.

Sent a total of \$4,253,357.07 for Title VI-B Section 619 Preschool reimbursements to districts and Co-ops.

Districts and Co-ops were reimbursed a total of \$16,897,920 from State Preschool funds to school districts and ESCs for 2015-16.

This is the first year preschool payments have been set up on a reimbursement system.

Therefore cash on hand at the district/coop was spent before reimbursements were made from 2015-16 allocations.

Continue to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants.

ADE & Grants & Data will continue to make monthly/periodic payments to district/co-ops/agencies for Title VI-B, Sp Ed Preschool, ARMAC, Medicaid match payments, Area Service Grants, and state appropriated programs--JDC, Residential, Easter Seals, HDC, DYS-JTC, etc.

The State Appropriations for FY '16 are listed below along with the amount of funds spent during the year and the remaining balance.

	<b>AMOUNT</b>	<b>EXPENDITURES</b>
Youth Shelters	\$165,000.00	\$0.00
Catastrophic	\$11,000,000.00	\$0.00
Easter Seals	\$193,113.00	\$32,186.00
Human Dev. Ct.	\$526,150.00	\$0.00
<b>Residential</b>		
JDC	\$3,300,000.00	\$0.00
Disabled	\$6,500,000.00	\$0.00
Nondisabled	\$6,545,087.00	\$0.00
<b>Totals</b>	<b>\$16,345,087.00</b>	<b>\$0.00</b>
<b>Preschool</b>		
Early Childhood	\$16,647,920.00	\$1,659,761.00
Medicaid Match	\$250,000.00	\$90,527.00
<b>Totals</b>	<b>\$16,897,920.00</b>	<b>\$1,750,288.00</b>
<b>Special Ed Services</b>		
LEA Supervisor	\$1,759,349.00	\$0.00
Ext. School Year	\$1,043,178.00	\$1,043,178.00
<b>Totals</b>	<b>\$2,802,527.00</b>	<b>\$1,043,178.00</b>
<b>DYS-JTC</b>	<b>\$1,716,859.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>\$49,646,656.00</b>	<b>\$2,825,652.00</b>