

**Division of Elementary and Secondary Education - Special Education Unit  
Advisory Council for the Education of Children with Disabilities  
Grants and Data Management, January 2021**

The Grants & Data staff continues to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

Budget/Financial Report amendments are under review. The Special Education (SPED) finance team will review the budgets and annual financial reports for approval of all special education amendments.

The High-Cost student funding registry is now open for districts to input student information and estimated costs. A DESE-SEU Technical Assistance call presenting High-Cost Funding occurred on November 19, 2020. The High-Cost Occurrences Funding Guide and frequently asked questions are posted on the Special Education website. February 6, 2021, is the deadline for entering students in the High-Cost registry. April 1, 2021, is the deadline for submitting final costs for High-Cost occurrence claims.

Reimbursed \$13,202,896.29 Title VI-B FY 2019-20 funds to districts for FY 2020-21 expenditures.  
Reimbursed \$25,298,022.91 Title VI-B FY 2020-21 funds to districts for FY 2020-21 expenditures.

Reimbursed Title VI-B Section 619 Preschool FY 2020-21 payments of \$2,300,701.32, State Preschool Grant funds of \$4,096,028.58 and Early Intervention Day Treatment (EIDT) State Preschool funds of \$5,669,375.98 to school districts through December 31, 2020.

The Grants & Data Office continues to make monthly/periodic payments to districts/charters/co-ops/state agencies.

- Title VI-B School Age and Preschool
- State Preschool
- Area Service Grants
- State-Operated Programs
- Juvenile Detention Center
- Residential
- Easter Seals
- Conway Human Development Center
- Division of Youth Services

Continue to send Title VI-B State Set-Aside funds to fifteen ESCs and six agencies for Behavior Support Specialists, Educational Services for Visually Impaired (ESVI) Consultants, Transition, State Education Resource Center (SERC) Consultants, and special programs grants. Co-ops are also receiving a small mentoring grant to enhance retention of special education teachers.

Two groups of fiscal monitoring will occur this year, one each semester.

State Appropriations for FY 2020-21 are listed below, along with the amount spent during the year and the remaining balance.

<b>2020-21</b>	<b>Amount of Funds</b>	<b>Funds Paid Out</b>	<b>Remaining Balance</b>
Youth Shelters	\$ 165,000.00	\$ -	\$ 165,000.00
Catastrophic	\$ 13,020,000.00	\$ -	\$ 13,020,000.00
Easter Seals	\$ 193,113.00	\$ 64,371.00	\$ 128,742.00
Human Dev. Ct.	\$ 526,150.00	\$ 263,075.00	\$ 263,075.00
			\$ -
<b>Residential</b>			\$ -
JDC	\$ 3,490,000.00	\$ 864,968.50	\$ 2,625,031.50
Disabled	\$ 5,531,000.00	\$ 1,450,740.00	\$ 4,080,260.00
Nondisabled	\$ 7,324,087.00	\$ 1,717,500.00	\$ 5,606,587.00
Totals	\$ 16,345,087.00	\$ 4,033,208.50	\$ 12,311,878.50
			\$ -
<b>Preschool</b>			\$ -
Early Childhood	\$ 16,897,920.00	\$ 4,096,028.58	\$ 12,801,891.42
EIDT Special Education Services	\$ 6,000,000.00	\$ 5,669,375.98	\$ 330,624.02
Totals	\$ 22,897,920.00	\$ 9,765,404.56	\$ 13,132,515.44
			\$ -
<b>Special Ed Services</b>			\$ -
LEA Supervisor	\$ 2,176,783.00	\$ -	\$ 2,176,783.00
Ext. School Year	\$ 625,744.00	\$ 625,744.00	\$ -
Totals	\$ 2,802,527.00	\$ 625,744.00	\$ 2,176,783.00
			\$ -
<b>DYS-JTC</b>	\$ 1,716,859.00	\$ 429,214.75	\$ 1,287,644.25
			\$ -
<b>TOTALS</b>	<b>\$ 63,666,656.00</b>	<b>\$ 15,181,017.81</b>	<b>\$ 48,485,638.19</b>