

**Division of Elementary and Secondary Education - Special Education Unit  
Advisory Council for the Education of Children with Disabilities  
Grants and Data Management, January 2020**

The Grants & Data staff continues to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

Budget/Financial Report amendments are currently being processed. The Special Education (SPED) finance team will review the budgets and annual financial reports for approval of all special education amendments.

The Catastrophic student funding registry is now open for districts to input student information and estimated costs. A webinar was presented on December 19, 2019. The Catastrophic Occurrence Funding Guide, frequently asked questions are posted on the Special Education website. February 6, 2020 is the deadline for entering students in the Catastrophic registry. April 1, 2020 is the deadline for submitting final costs for catastrophic occurrence claims.

Reimbursed \$13,114,887.80 Title VI-B 18-19 funds to districts for 19-20 expenditures.

Reimbursed \$16,205,130.92 Title VI-B 19-20 funds to districts for 19-20 expenditures.

Reimbursed Title VI-B Section 619 Preschool 19-20 payments of \$1,496,125.98 and State Preschool Grant funds of \$3,314,927.99 to school districts and ESCs through November 30, 2019.

The Grants & Data Office continues to make monthly/periodic payments to districts/charters/co-ops/state agencies.

- Title VI-B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easter Seals
- Conway Human Development Center
- Division of Youth Services

Continue to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, Educational Services for Visually Impaired (ESVI) Consultants, Transition, State Education Resource Center (SERC) Consultants, and special programs grants. Co-ops are also receiving a small mentoring grant to enhance retention of special education teachers.

Two groups of fiscal monitoring are being conducted this year, one each semester.

The State Appropriations for FY 2019-20 are listed below, along with the amount of funds spent during the year and the remaining balance.

Youth Shelters	\$ 165,000.00	\$ -	\$ 165,000.00
Catastrophic	\$13,020,000.00	\$ -	\$13,020,000.00
Easter Seals	\$ 193,113.00	\$ 80,463.75	\$ 112,649.25
Human Dev. Ct.	\$ 526,150.00	\$ 263,075.00	\$ 263,075.00
<b>Totals</b>	<b>\$13,904,263.00</b>	<b>\$ 343,538.75</b>	<b>\$13,560,724.25</b>
<b>Residential</b>			
JDC	\$ 3,490,000.00	\$ 877,897.80	\$ 2,612,102.20
Disabled	\$ 5,531,000.00	\$ 1,479,360.00	\$ 4,051,640.00
Nondisabled	\$ 7,324,087.00	\$ 1,862,220.00	\$ 5,461,867.00
<b>Totals</b>	<b>\$16,345,087.00</b>	<b>\$ 4,219,477.80</b>	<b>\$12,125,609.20</b>
<b>Preschool</b>			
Early Childhood	\$16,647,920.00	\$ 3,314,927.99	\$13,332,992.01
Medicaid Match/MITS	\$ 250,000.00	\$ 182,521.48	\$ 67,478.52
<b>Totals</b>	<b>\$16,897,920.00</b>	<b>\$ 3,497,449.47</b>	<b>\$13,400,470.53</b>
<b>Special Ed Services</b>			
LEA Supervisor	\$ 1,818,993.00	\$ -	\$ 1,818,993.00
Ext. School Year	\$ 983,534.00	\$ 983,534.00	\$ -
<b>Totals</b>	<b>\$ 2,802,527.00</b>	<b>\$ 983,534.00</b>	<b>\$ 1,818,993.00</b>
<b>DYS-JTC</b>	\$ 1,716,859.00	\$ 429,214.75	\$ 1,287,644.25
<b>TOTALS</b>	<b>\$51,666,656.00</b>	<b>\$ 9,473,214.77</b>	<b>\$42,193,441.23</b>