

Arkansas Department of Education – Special Education Unit Advisory Council for the Education of Children with Disabilities Grants and Data Management, January 2019

The Grants & Data staff continues to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

Reviews of Budget Amendments/Financial Reports are currently in review process. 266 Districts/Charters/State Agencies have submitted amendments for approval.

Budget Amendments/Financial Reports Reviews are being processed for 50 ESC/school district and charter preschool programs.

The Catastrophic student funding registry is now open for districts to input student information and estimated costs. A webinar was presented on November 29, 2018. The Catastrophic Occurrence Funding Guide, Catastrophic Occurrence User Guide and frequently asked questions are posted on the Special Education website. February 6, 2019, is the deadline for entering students in the catastrophic registry. May 1, 2019, is the deadline for submitting final costs for catastrophic occurrence claims.

Reimbursed \$24,006,656.70 Title VI-B 17-18 funds to districts for 18-19 expenditures.

Reimbursed \$16,767,457.00 Title VI-B 18-19 funds to districts for 18-19 expenditures.

Reimbursed Title VI-B Section 619 Preschool 18-19 payments of \$851,449.00 and State Preschool Grant funds of \$6,795,653.00 to school districts and ESCs through Dec. 31, 2018.

The Grants & Data Office continues to make monthly/periodic payments to districts/charters/co-ops/state agencies.

- Title VI-B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easter Seals
- Conway Human Development Center
- Division of Youth Services

Continue to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants. Coops are also receiving a small mentoring grant to enhance retention of special education teachers.

Two groups will undergo fiscal monitoring are being conducted this year, one each semester. The second group is in the process of submitting their data.

The State Appropriations for FY 2018-19 are listed below, along with the amount of funds spent during the year and the remaining balance.

	Amount of Funds	Funds Paid Out	Remaining Balance
Youth Shelters	\$165,000	0	\$165,000
Catastrophic	\$13,020,000	0	\$13,020,000
Easter Seals	\$193,113	\$80,464	\$112,649
Human Dev. Ct.	\$526,150	\$263,075	\$263,075
Residential			
JDC	\$3,300,000	\$873,053.75	\$2,426,946.25
Disabled	\$6,500,000	\$1,511,100	\$4,988,900
Nondisabled	\$6,545,087	\$2,090,460	\$4,454,627
Totals	\$16,345,087	\$4,474,614	\$11,870,473
Preschool			
Early Childhood	\$16,647,920	\$6,634,394	\$10,013,526
Medicaid Match	\$250,000	\$161,259.52	\$88,740.48
Totals	\$16,897,920	\$6,795,654	\$10,102,266
Special Ed Services			
LEA Supervisor	\$1,881,005	0	\$1,881,005
Ext. School Year	\$921,522	\$921,522	
Totals	\$2,802,527	\$921,522	\$1,881,005
DYS-JTC	\$1,716,859	\$429,214.75	\$1,287,644.25
TOTAL	\$51,666,656.00	\$12,964,542.77	\$38,702,113.23