

GRANTS AND DATA MANAGEMENT  
ADVISORY COUNCIL UPDATE  
January 19, 2017

The Grants & Data staff continues to provide technical assistance to District and Education Service Cooperative (ESC) personnel.

Budget Amendments/Financial Report Review process is in full force. 262 school districts/state agencies have submitted amendments for approval.

Budget Amendments/Financial Report Review are being processed for 45 ESC/school district, and charter preschool programs.

The Catastrophic Student funding registry is now open for districts to input student information and estimated costs. A webinar was presented on December 9. The PowerPoint, users guide and frequently asked questions are posted on the special ed website.

Technical assistance has been provided by staff regarding catastrophic funding. Feb. 5 is the deadline for entering students in the catastrophic registry. May 1 is the deadline for submitting final costs for catastrophic occurrence claims.

Reimbursed \$27,732,713.19 Title VI-B 15-16 funds to districts for 2016-2017 expenditures

Reimbursed districts \$22,089,306.40 Title VI-B 2016-17 funds for 2016-17 expenditures.

Have sent Title VI-B Section 619 Preschool 2016-17 payments of \$942,076.29 and State Preschool Grant funds of \$6,795,712.24 to school districts and ESCs for 2016-17.

Have sent \$1,450,853.81 Title VI-B State Set-Aside funds to 15 ESCs and 5 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants

ADE & Grants & Data continue to make monthly/periodic payments to district/co-ops/agencies for Title VI-B, Sp Ed Preschool, ARMAC, Medicaid State Match payments, Area Service Grants, and state appropriated programs--JDC, Residential, Easter Seals, HDC, DYS-JTC, etc,

The department continues to work with 2 consultants to advise the Funding and Finance section on processes and procedures for budget approval as well as how ESSA will affect VI-B and the fiscal monitoring process

The third and final round of fiscal monitoring for the year has begun. Districts are in the process of submitting their data to us.

The State Appropriations for FY '16 and FY '17 are listed below, along with the amount of funds spent during the year and the remaining balance.

	FY '17 APP AMOUNT	FY '17 EXPENDITURES	Balance	Remaining %
Youth Shelters	\$ 165,000.00	\$ -	\$ 165,000.00	100%
Catastrophic	\$ 11,000,000.00	\$ -	\$ 11,000,000.00	100%
Easter Seals	\$ 193,113.00	\$ 80,463.75	\$ 112,649.25	50%
Human Dev. Ct.	\$ 526,150.00	\$ 263,075.00	\$ 263,075.00	50%
<b>Residential</b>				
JDC	\$ 3,300,000.00	\$ 863,980.00	\$ 2,436,020.00	75%
Disabled	\$ 6,500,000.00	\$ 1,455,240.00	\$ 5,044,760.00	76%
Nondisabled	\$ 6,545,087.00	\$ 3,484,920.00	\$ 3,060,167.00	71%
<b>Totals</b>	<b>\$ 16,345,087.00</b>	<b>\$ 5,804,140.00</b>	<b>\$ 10,540,947.00</b>	<b>73%</b>
<b>Preschool</b>				
Early Childhood	\$ 16,647,920.00	\$ 6,639,042.08	\$ 10,008,877.92	49%
Medicaid Match	\$ 250,000.00	\$ 156,670.16	\$ 93,329.84	48%
<b>Totals</b>	<b>\$ 16,897,920.00</b>	<b>\$ 6,795,712.24</b>	<b>\$ 10,102,207.76</b>	<b>49%</b>
<b>Special Ed Services</b>				
LEA Supervisor	\$ 1,759,349.00	\$ -	\$ 1,759,349.00	100%
Ext. School Year	\$ 1,043,178.00	\$ 1,043,178.00	\$ -	0%
<b>Totals</b>	<b>\$ 2,802,527.00</b>	<b>\$ 1,043,178.00</b>	<b>\$ 1,759,349.00</b>	<b>64%</b>
<b>DYS-JTC</b>	<b>\$ 1,716,859.00</b>	<b>\$ 429,214.75</b>	<b>\$ 1,287,644.25</b>	<b>50%</b>
<b>TOTAL</b>	<b>\$ 49,646,656.00</b>	<b>\$ 14,415,783.74</b>	<b>\$ 35,230,872.26</b>	<b>69%</b>