

GRANTS AND DATA MANAGEMENT  
 ADVISORY COUNCIL UPDATE  
 August 7, 2018

IDEA Grants & Data staff continues to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

Catastrophic funding was finalized in June 2018 with \$13,000,000 distributed to 168 districts to cover claims submitted for 1,357 individual students. Since total claims after offsets and reductions for non-allowed expenditures exceeded funds available, the final reimbursements were prorated to 41.510%.

Breakdown of past five years:

13-14	936 Students	143 Districts	51.91% of allowable expenditures reimbursed
14-15	1005 Students	153 Districts	47.894% of allowable expenditures reimbursed
15-16	1042 Students	159 Districts	41.191% of allowable expenditures reimbursed
16-17	1304 Students	164 Districts	36.818% of allowable expenditures reimbursed
17-18	1357 Students	168 Districts	41.510% of allowable expenditures reimbursed

The fourth quarter residential reimbursement payment of \$3,911,142.00 was made in June. The fourth quarter reimbursement rate was increased from \$60 per day to \$88.44 per day for fourth quarter days only. The rate will go back to \$60 per day for 2018-19.

Districts were reimbursed just over \$107.851 million Title VI-B through 6-30-18.

Districts and Co-ops were reimbursed over \$7.732 million Title VI-B Section 619 Preschool through 6-30-18.

The Grants & Data Office continues to make monthly/periodic payments to districts/charters/co-ops/agencies.

- Title VI-B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easter Seals
- Conway Human Development Center
- Division of Youth Services

The Title VI-B, Section 611 and Section 619 (preschool) allocations have been received for FY 2018-19.

	2018-19	2017-18	Increase	Increase
Section 611	\$ 117,332,895.00	\$ 115,129,826.00	\$2,203,069.00	1.91%
Section 619	\$ 5,372,923.00	\$ 5,208,923.00	\$164,000.00	3.15%

ADE Finance has posted 611 and 619 allocations for FY 2018-19.

The State Appropriations for FY 2017-18 are listed below, along with the amount of funds spent during the year and the remaining balance.

	Amount of Funds	Funds Paid Out	Remaining Balance
Youth Shelters	\$165,000	\$165,000	\$0
Catastrophic	\$13,000,000	\$13,000,000	\$0
Easter Seals	\$193,113	\$193,113	\$0
Human Dev. Center	\$526,150	\$526,150	\$0
<b>Residential</b>			
JDC	\$3,300,000	\$3,437,056	(\$137,056)
Disabled	\$6,500,000	\$5,446,694	\$1,053,306
Nondisabled	\$6,545,087	\$7,460,968	(\$915,881)
<b>Totals</b>	<b>\$16,345,087</b>	<b>\$16,344,718</b>	<b>\$369</b>
<b>Preschool</b>			
Early Childhood	\$16,647,920	\$16,623,955	\$23,965
Medicaid Match	\$250,000	\$273,965	(\$23,965)
<b>Totals</b>	<b>\$16,897,920</b>	<b>\$16,897,920</b>	<b>\$0</b>
<b>Special Ed Services</b>			
LEA Supervisor	\$1,768,007	\$1,787,247	(\$19,240)
Extended School Year	\$1,034,520	\$1,015,280	\$19,240
<b>Totals</b>	<b>\$2,802,527</b>	<b>\$2,802,527</b>	<b>\$0</b>
<b>DYS-JTC</b>	\$1,716,859	\$1,716,859	\$0
<b>TOTAL</b>	<b>\$51,646,656</b>	<b>\$51,646,287</b>	<b>\$369</b>

The special education finance office will continue to approve budgets and payments to programs for IDEA eligible expenses.