

**Division of Elementary and Secondary Education - Special Education Unit
Advisory Council for the Education of Children with Disabilities
Grants and Data Management, April 2020**

The Grants & Data staff continues to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

Budget/Financial Report amendments are currently being processed. The Special Education (SPED) finance team will review the budgets and annual financial reports for approval of all special education amendments.

The High-Cost Student funding registry will close April 1. The 176 participating districts have submitted approximately 3,316 students for possible approval. \$13,020,000 will be available for distribution.

Reimbursed \$14,931,916.47 Title VI-B 18-19 funds to districts for 19-20 expenditures.

Reimbursed \$55,316,383.88 Title VI-B 19-20 funds to districts for 19-20 expenditures.

Reimbursed Title VI-B/Section 619 Preschool 19-20 payments of \$3,489,894.11 and State Preschool Grant funds of \$9,409,757.42 to school districts and ESCs through March, 2020.

The Grants & Data Office continues to make monthly/periodic payments to districts/charters/co-ops/state agencies.

- Title VI-B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easter Seals
- Conway Human Development Center
- Division of Youth Services

Continue to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, Educational Services for Visually Impaired (ESVI) Consultants, Transition, State Education Resource Center (SERC) Consultants, and special programs grants. Co-ops are also receiving a small mentoring grant to enhance retention of special education teachers.

Two groups of fiscal monitoring are being conducted this year, one each semester. We are conducting Timeframe II monitoring at this time.

The State Appropriations for FY 2019-20 are listed below, along with the amount of funds spent during the year and the remaining balance.

Youth Shelters	\$ 165,000.00	\$ -	\$ 165,000.00
Catastrophic	\$13,020,000.00	\$ -	\$13,020,000.00
Easter Seals	\$ 193,113.00	\$ 112,649.00	\$ 80,464.00
Human Dev. Ct.	\$ 526,150.00	\$ 263,075.00	\$ 263,075.00
Totals	\$13,904,263.00	\$ 375,724.00	\$13,528,539.00
Residential			
JDC	\$ 3,490,000.00	\$ 1,755,795.50	\$ 1,734,204.50
Disabled	\$ 5,531,000.00	\$ 2,347,500.00	\$ 3,183,500.00
Nondisabled	\$ 7,324,087.00	\$ 2,907,720.00	\$ 4,416,367.00
Totals	\$16,345,087.00	\$ 7,011,015.50	\$ 9,334,071.50
Preschool			
Early Childhood	\$16,647,920.00	\$ 6,727,634.51	\$ 9,920,285.49
Medicaid Match/MITS	\$ 250,000.00	\$ 182,521.48	\$ 67,478.52
Totals	\$16,897,920.00	\$ 6,910,155.99	\$ 9,987,764.01
Special Ed Services			
LEA Supervisor	\$ 1,818,993.00	\$ -	\$ 1,818,993.00
Ext. School Year	\$ 983,534.00	\$ 983,534.00	\$ -
Totals	\$ 2,802,527.00	\$ 983,534.00	\$ 1,818,993.00
DYS-JTC	\$ 1,716,859.00	\$ 858,430.00	\$ 858,430.00
TOTALS	\$51,666,656.00	\$ 16,138,859.49	\$35,527,797.51